

LOCAL AUTHORITY COUNCIL TAX REQUIREMENT

Line No.		2006/2007 £	2007/2008 £	Difference £
1	Net Requirements	12,037,903	12,686,990	649,087
2	Less: External support	(5,783,091)	(6,091,837)	(308,746)
3	Sub Total	6,254,812	6,595,153	340,341
4	Less: Collection Fund Surplus	(56,660)	(58,600)	(1,940)
5	Amount to be raised from Lewes District Council Band D Tax	6,198,152	6,536,553	338,401
6	Town & Parish Precepts	2,148,940	2,299,956	151,016
7	East Sussex County Council	37,301,532	39,336,464	2,034,932
8	East Sussex Fire Authority	2,610,104	2,767,132	157,028
9	Sussex Police Authority	4,299,651	4,605,756	306,105
10	Totals	52,558,379	55,545,861	2,987,482
11	Band D Taxbase	37,149.22	37,545.90	

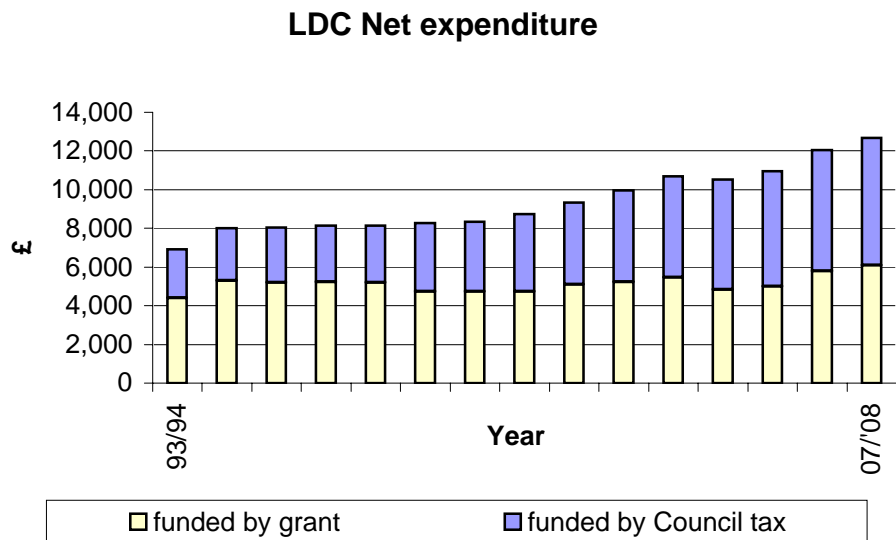
Band D Tax			
2006/2007 £	2007/2008 £	Difference £	Difference %
166.84	174.09	7.25	4.35%
57.85	61.26	3.41	5.90%
1,004.10	1,047.69	43.59	4.34%
70.26	73.70	3.44	4.90%
115.74	122.67	6.93	5.99%
1,414.79	1,479.41	64.62	4.57%

TOWN AND PARISH PRECEPTS

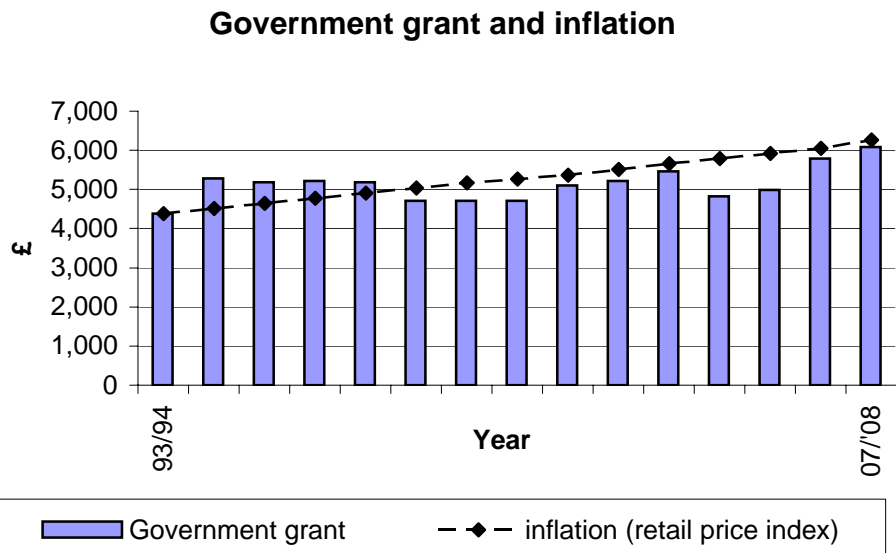
2006/2007				2007/2008		
BAND "D" TAX BASE	PRECEPT £.00	AMOUNT PER BAND "D" PROPERTY	TOWN / PARISH	BAND "D" TAX BASE	PRECEPT £.00	AMOUNT PER BAND "D" PROPERTY
		£.00				£.00
634.83	21,035.00	33.13	Barcombe	638.35	22,086.00	34.60
1,216.61	40,000.00	32.88	Chailey	1,219.49	40,000.00	32.80
906.31	54,158.00	59.76	Ditchling	919.66	62,581.00	68.05
203.48	4,745.00	23.32	East Chiltington	202.87	4,871.00	24.01
77.37	7,500.00	96.94	Falmer	76.94	5,000.00	64.99
131.79	2,915.00	22.12	Firle	136.13	3,060.75	22.48
198.93	7,500.00	37.70	Glynde and Beddingham	198.76	8,000.00	40.25
250.90	16,337.00	65.11	Hamsey	249.99	16,908.00	67.63
95.35	0.00	0.00	Iford	96.74	0.00	0.00
426.13	24,000.00	56.32	Kingston	425.14	20,000.00	47.04
6,288.94	657,000.00	104.47	Lewes	6,391.55	694,700.00	108.69
3,987.89	271,078.00	67.98	Newhaven	4,093.86	292,180.00	71.37
1,088.02	43,000.00	39.52	Newick	1,096.63	44,290.00	40.39
4,790.56	350,070.00	73.07	Peacehaven	4,815.35	379,880.00	78.89
133.27	3,500.00	26.26	Piddinghoe	129.66	3,600.00	27.76
651.19	24,519.00	37.65	Plumpton	650.80	24,845.00	38.18
1,917.25	74,046.00	38.62	Ringmer	1,928.66	75,897.00	39.35
210.21	3,500.00	16.65	Rodmell	211.24	4,250.00	20.12
41.84	0.00	0.00	St Anne Without	41.45	0.00	0.00
34.38	0.00	0.00	St John Without	33.54	0.00	0.00
9,748.79	271,274.00	27.83	Seaford	9,860.66	298,150.00	30.24
22.02	0.00	0.00	Southease	21.27	0.00	0.00
346.91	13,287.00	38.30	South Heighton	343.52	13,287.00	38.68
80.42	1,260.00	15.67	Streat	81.20	1,277.00	15.73
10.17	0.00	0.00	Tarring Neville	10.94	0.00	0.00
2,675.44	219,316.00	81.97	Telscombe	2,680.57	244,624.00	91.26
152.43	4,150.00	27.23	Westmeston	153.58	4,850.00	31.58
827.79	34,750.00	41.98	Wivelsfield	837.35	35,619.00	42.54
37,149.22	2,148,940.00	57.85		37,545.90	2,299,955.75	61.26
		(average)				(average)

Council Tax Movements

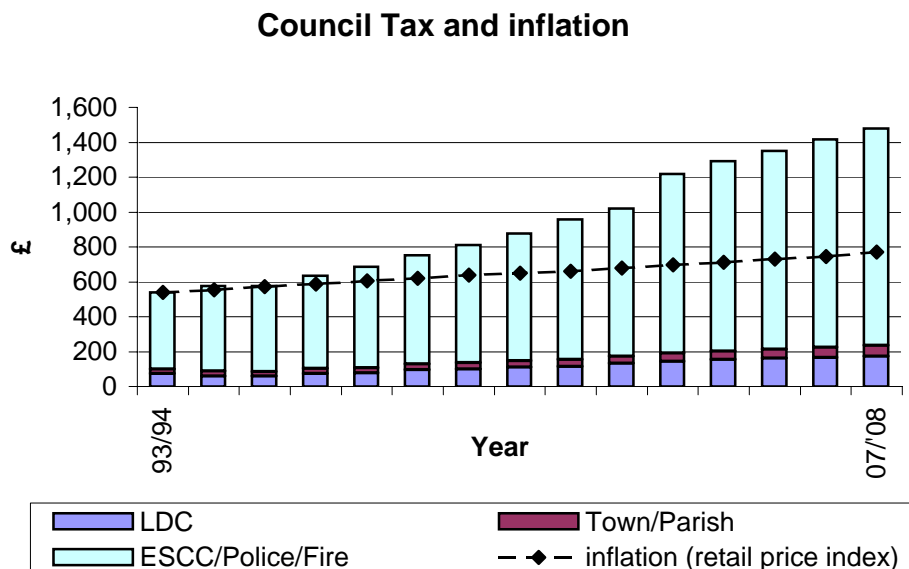
This chart illustrates how the Council's net expenditure has increased since the introduction of the Council Tax. In 1993/1994, 63% of net expenditure was paid for by general grants from Central Government. In 2007/2008, grant support will be 48%.



This chart demonstrates that the amount that the Council receives as a general grant from central government has failed to keep pace with inflation over the years. Grant has increased by 39% since 1993/94, with retail price inflation (rpi) running at 36% over the same period. It should be noted that the level of cost inflation experienced by local authorities tends to exceed the rpi increase.



The total council tax payable for a Band D property, has risen by more than the rate of inflation since 1993/1994. This reflects the fact that government grant has failed to keep pace with inflation. In 1993/1994, Lewes District Council's element of the total council tax bill was less than 14%. In 2007/2008, this element has fallen to less than 12% of the total



COUNCIL TAX IN EAST SUSSEX 2007/2008

	EASTBOURNE £0.00	HASTINGS £0.00	LEWES £0.00	ROTHER £0.00	WEALDEN £0.00
<u>COUNCIL TAX</u>					
COUNTY COUNCIL	1,047.69	1,047.69	1,047.69	1,047.69	1,047.69
POLICE	122.67	122.67	122.67	122.67	122.67
FIRE	73.70	73.70	73.70	73.70	73.70
BOROUGH / DISTRICT COUNCIL	203.82	216.06	174.09	143.74	157.03
	1,447.88	1,460.12	1,418.15	1,387.80	1,401.09
TOWN AND PARISHES	-	-	61.26	43.65	68.78
	1,447.88	1,460.12	1,479.41	1,431.45	1,469.87
	£'000	£'000	£'000	£'000	£'000
REDISTRIBUTED BUSINESS RATES (NNDR POOL)	8,678	8,485	5,216	5,488	6,698
REVENUE SUPPORT GRANT	1,456	1,424	875	921	1,124
TOTAL FORMULA GRANT	10,134	9,909	6,091	6,409	7,822

125

RESIDENT POPULATION (MID 2007 PROJECTION)	95,845	86,767	95,440	88,259	144,775
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